

Office of Utility Billing Phone: (408) 730-7400 TDD: (408) 730-7501 FAX: (408) 737-4950

#### NOTICE OF PUBLIC HEARING PROPOSED RATE INCREASES FOR WATER, SEWER AND SOLID WASTE SERVICES

On Tuesday, June 15, 2010, the Sunnyvale City Council will hold a public hearing regarding proposed increases to utility rates for City-provided water, sewer, and solid waste services at 7 p.m. in the City Council Chambers located at 456 W. Olive Avenue in Sunnyvale.

#### **Proposed Rate Increases:**

Individual utility rates may vary, however, as a whole the proposed rate increases are:

Water – 7.5% (as planned) Sewer – 4.5% (3 percent less than planned) Solid Waste – 7.5% (2 percent more than planned)

The most common rates for each customer class are attached to this notice. A complete schedule and comparisons between Sunnyvale's rates and those of surrounding communities is available at **UtilityRates.inSunnyvale.com** or by calling (408) 730-7400, TDD (408) 730-7501.

#### **General Information Regarding Rate Increases:**

Sunnyvale rates for utility services are based entirely on the City's costs for operating and maintaining its utility facilities and services. Increases in utility rates are driven primarily by the increase in the cost of purchasing water from the City's wholesale suppliers, needed water and sewer infrastructure improvements, and increases in costs for providing solid waste collection and disposal. The price differences between water tiers have been adjusted to encourage conservation of water. Additional details regarding factors influencing rate changes will be available in the 2010-2011 Utility Rate Report to Council. This report will be available in the City Clerk's Office and on the City's website at least two weeks prior to the hearing.

#### **Protest Process**

If you wish to protest the proposed service rate increases, the City must receive your *written* protest prior to the close of the public hearing on June 15, 2010. Should the City Council receive written protests from a majority of customers, the proposed rates will not become effective and the current rates will remain in place. Mail or deliver written protests to:

Attention: Utility Rate Protest City of Sunnyvale, Department of Finance 650 W. Olive Avenue, Sunnyvale, CA 94086-7637

For your protest to be counted, please include one of the following: the address(es) or Assessor's Parcel number(s) of the property(ies) you own, or the utility account number(s) or address(es) for open utility account(s) that are subject to the proposed rate adjustment. Protests are limited to one per parcel. If you have any questions about the protest process, call (408) 730-7400.

This letter may be made available upon request in alternative formats by calling the City of Sunnyvale Utility Billing Office at (408) 730-7400, TDD (408) 730-7501.

# Schedule of Proposed Utility Service Rates Fiscal Year 2010/2011

# RESIDENTIAL UTILITY RATES

SINGLE-FAMILY RESIDENTIAL METERED WATER FEES									
per 100 cubic feet (CCF)									
Billed Monthly Bi-Monthly Current Rate Proposed Rate									
0 – 6 CCF	0 – 12 CCF	\$ 1.53	\$ 1.64						
7 – 33 CCF	13 – 66 CCF	\$ 2.97	\$ 3.14						
34 – 50 CCF	67 – 100 CCF	\$ 3.16	\$ 4.64						
51 + CCF	101 + CCF	\$ 3.26	\$ 6.14						

SI	SINGLE-FAMILY RESIDENTIAL WATER SERVICE FEES										
Current Rate Proposed Rate Current Rate Proposed Rate											
Meter Size		Monthly	Monthly			Bi-Monthly		<b>Bi-Monthly</b>			
5/8" x 3/4"	\$	5.24	\$	5.63	\$	10.48		11.26			
3/4"	\$	6.64	\$	7.14	\$	13.28	\$	14.28			
1"	\$	9.42	\$	10.13	\$	18.84	\$	20.26			
1-1/2"	\$	16.39	\$	17.62	\$	32.78	\$	35.24			
2"	\$	24.75	\$	26.61	\$	49.50	\$	53.22			

#### SINGLE-FAMILY CURBSIDE RESIDENTIAL GARBAGE FEES

One day a week curbside collection service for up to three living units. Limit of one cart per unit provided by franchise holder. Fee includes single-family recycling and yard waste services. (Rear yard service available for qualified disabled residents).

	Current Rate		P	Proposed Rate		<b>Current Rate</b>		<b>Proposed Rate</b>	
Cart Size		Monthly		Monthly		<b>Bi-Monthly</b>		<b>Bi-Monthly</b>	
35-gallon cart	\$	26.70	\$	28.70	\$	53.40	\$	57.40	
65-gallon cart	\$	32.60	\$	35.05	\$	65.20	\$	70.10	
95-gallon cart	\$	38.51	\$	41.40	\$	77.02	\$	82.80	
Extra Garbage Tag	\$	6.00	\$	6.00					
Cart Exchange Fee 1			\$	20.00					

<sup>&</sup>lt;sup>1</sup>Fee to change cart size after one no charge exchange per calendar year.

	DEBRIS BIN RATES									
On-Call Debris Bin Service										
			Per Pickup							
	Current Rate		Proposed Rate			Current Rate		Proposed Rate		
15 Cubic Yard Bin	\$	36.15	\$	38.86	\$	487.83	\$	524.42		
20 Cubic Yard Bin	\$	41.59	\$	44.71	\$	598.32	\$	643.19		
30 Cubic Yard Bin	\$	52.45	\$	56.38	\$	645.12	\$	693.50		

<sup>&</sup>lt;sup>2</sup> Minimum charge for bin rental. Rental charge prorated daily after 30 days.

	SINGLE-FAMILY RESIDENTIAL SEWER FEES									
	Current Rate Proposed Rate Current Rate Proposed Rate									
Monthly		Monthly	<b>Bi-Monthly</b>	<b>Bi-Monthly</b>						
\$	27.97	\$ 29.23	\$ 55.94	\$ 58.46						

### MOBILE HOME AND MULTI-FAMILY UTILITY RATES

MOBILE HOME RESIDENTIAL METERED WATER FEES <sup>1</sup>								
per 100 cubic feet (CCF)								
Billed								
Billed Monthly	Billed Monthly Bi-Monthly							
0 – 4 CCF	0 – 8 CCF	\$ 1.53	\$ 1.64					
5 – 23 CCF	9 – 46 CCF	\$ 2.97	\$ 3.14					
24 – 35 CCF	47 – 70 CCF	\$ 3.16	\$ 4.64					
36 + CCF	71 + CCF	\$ 3.26	\$ 6.14					

MULTI-FAMILY RESIDENTIAL METERED WATER FEES <sup>1</sup>									
per 100 cubic feet (CCF)									
Billed									
Billed Monthly	Billed Monthly Bi-Monthly								
0 – 4 CCF	0 – 8 CCF	\$ 1.53	\$ 1.64						
5 – 23 CCF	9 – 46 CCF	\$ 2.97	\$ 3.14						
24 - 35 CCF	47 – 70 CCF	\$ 3.16	\$ 4.64						
36 + CCF	71 + CCF	\$ 3.26	\$ 6.14						

<sup>1</sup>In residential developments where two (2) or more dwelling units are served by a common meter, the upper limit (in hundred cubic feet) of each rate block shall be multiplied by the dwelling units served by the common meter in calculating the rates to be applied to water usage monitored by the common meter. In such case, the lower limit of each rate block shall be one (1) cubic foot over the upper

MOBILE HOM	E AND MULT	I-FAN	ILY RESIDEN	TIA	L WATER SEI	RVI	CE FEES <sup>2</sup>	
	Current Rate Proposed Rate Current							
Meter Size	Monthly		Monthly		Bi-Monthly	Bi-Monthly		
5/8" x 3/4"	\$ 6	.14 \$	6.60	\$	12.28	\$	13.20	
3/4"	\$ 7	.97 \$	8.57	\$	15.94	\$	17.14	
1"	\$ 11	.65 \$	12.52	\$	23.30	\$	25.04	
1-1/2"	\$ 20	.86 \$	3 22.42	\$	41.72	\$	44.84	
2"	\$ 31	.90 \$	34.29	\$	63.80	\$	68.58	
3"	\$ 61	.34 \$	65.94	\$	122.68	\$	131.88	
4"	\$ 94	.46 \$	101.54	\$	188.92	\$	203.08	
6"	\$ 186	.47 \$	200.46	\$	372.94	\$	400.92	
8"	\$ 296	.87 \$	319.14	\$	593.74	\$	638.28	
10"	\$ 425	.68 \$	457.61	\$	851.36	\$	915.22	
12"	\$ 830	.49 \$	892.78	\$	1,660.98	\$	1,785.56	

<sup>2</sup>In mobile home developments where dwelling units are served by individual public meters and not by a master meter, the single-family water service fees shall apply.

#### MOBILE HOME RESIDENTIAL GARBAGE FEES

One day a week curbside collection service (rear yard service available for qualified disabled residents).

Limit of one cart per unit provided by franchise holder. Fee includes mobile home recycling and yard waste **Current Rate Proposed Rate Current Rate Proposed Rate Cart Size** Monthly Monthly **Bi-Monthly Bi-Monthly** 35-gallon cart 21.36 19 87 39 74 42.72 \$ \$ \$ \$ 65-gallon cart 25.76 \$ 27.69 51.52 55.38 95-gallon cart 63.34 68.10 31.67 34.05 \$ 6.00 \$ Extra Garbage Tag \$ 6.00 Cart Exchange Fee<sup>3</sup> \$ 20.00

<sup>3</sup>Fee to change cart size after one no charge exchange per calendar year

## MULTI-FAMILY RESIDENTIAL GARBAGE FEES<sup>4</sup>

Rate for four or more living units for one day a week collection service. Limit of one cart per unit provided by franchise holder. Fee includes multi-family recycling service.

	Current Rate		Pı	Proposed Rate		Current Rate		Proposed Rate			
Cart Size	Monthly			Monthly		Bi-Monthly		Bi-Monthly			
Minimum Charge per	\$	32.56	\$	35.00	\$	65.12	\$	70.00			
unit											
Curbside Service											
35-gallon cart	\$	26.66	\$	28.66	\$	53.32	\$	57.32			
65-gallon cart	\$	32.56	\$	35.00	\$	65.12	\$	70.00			
95-gallon cart	\$	38.45	\$	41.33	\$	76.90	\$	82.66			
			Rea	r yard Service							
35-gallon cart	\$	39.37	\$	42.32	\$	78.74	\$	84.64			
65-gallon cart	\$	45.27	\$	48.67	\$	90.54	\$	97.34			
95-gallon cart	\$	51.18	\$	55.02	\$	102.36	\$	110.04			
Extra Garbage Tag	\$	6.00	\$	6.00							
Cart Exchange Fee <sup>5</sup>			\$	20.00							

<sup>4</sup>Multi-Family dwellings must pay the minimum charge for each dwelling unit. Service greater than the total minimum charge will be rate as provided in this schedule. Fee includes multi-family recycling services. For front load bin service, see commercial rates.

<sup>5</sup>Fee to change cart size after one no charge exchange per calendar year

MOBILE	MOBILE HOME AND MULTI-FAMILY RESIDENTIAL SEWER FEES									
Rate per dwelling unit										
Current Rate Proposed Rate				Cur	rent Rate	Proposed Rate				
Monthly		M	onthly	Bi-	Monthly	Bi	Bi-Monthly			
S	17.47	\$	18.26	\$	34.94	\$	36.52			

#### COMMERCIAL UTILITY RATES

COMMERCIAL METEREI	COMMERCIAL METERED WATER FEES PER 100 CUBIC FEET (CCF)								
Billed									
Billed Monthly	Bi-Monthly	Current Rate	Proposed Rate						
0 – 6 CCF	0 - 12 CCF	\$ 1.53	\$ 1.64						
7 – 20 CCF	13 - 40 CCF	\$ 2.97	\$ 3.19						
21 - 50 CCF	41 - 100 CCF	\$ 3.16	\$ 3.40						
51 – 500 CCF	101 - 1000 CCF	\$ 3.26	\$ 3.50						
501 – 1250 CCF	1001 - 2500 CCF	\$ 3.35	\$ 3.60						
1251 - 2500 CCF	2501 - 5000 CCF	\$ 3.43							
2501+ CCF	5001+ CCF	\$ 3.51	\$ 3.77						
Landscape Water	per CCF	\$ 3.23	\$ 3.47						
Recycled Water	per CCF	\$ 2.91	\$ 3.13						

	COMMERCIAL WATER SERVICE FEES												
Meter Size	Current Rate Meter Size Monthly									Current Rate Bi-Monthly	Proposed Rate Bi-Monthly		
5/8" x 3/4"	\$	6.14	\$	6.60	\$	12.28	\$	13.20					
3/4"	\$	7.97	\$	8.57	\$	15.94	\$	17.14					
1"	\$	11.65	\$	12.52	\$	23.30	\$	25.04					
1-1/2"	\$	20.86	\$	22.42	\$	41.72	\$	44.84					
2"	\$	31.90	\$	34.29	\$	63.80	\$	68.58					
3"	\$	61.34	\$	65.94	\$	122.68	\$	131.88					
4"	\$	94.46	\$	101.54	\$	188.92	\$	203.08					
6"	\$	186.47	\$	200.46	\$	372.94	\$	400.92					
8"	\$	296.87	\$	319.14	\$	593.74	\$	638.28					
10"	\$	425.68	\$	457.61	\$	851.36	\$	915.22					
12"	\$	830.49	\$	892.78	\$	1,660.98	\$	1,785.56					

	LANDSCAPE WATER SERVICE FEES								
		Current Rate	Proposed Rate Curre		Current Rate		Proposed Rate		
Meter Size		Monthly		Monthly		Bi-Monthly		Bi-Monthly	
5/8" x 3/4"	\$	5.24	\$	5.63	\$	10.48	\$	11.26	
3/4"	\$	6.64	\$	7.14	\$	13.28	\$	14.28	
1"	\$	9.42	\$	10.13	\$	18.84	\$	20.26	
1-1/2"	\$	16.39	\$	17.62	\$	32.78	\$	35.24	
2"	\$	24.74	\$	26.60	\$	49.48	\$	53.20	
3"	\$	47.03	\$	50.56	\$	94.06	\$	101.12	
4"	\$	72.09	\$	77.50	\$	144.18	\$	155.00	
6"	\$	141.73	\$	152.36	\$	283.46	\$	304.72	
8"	\$	225.29	\$	242.19	\$	450.58	\$	484.38	

COMMERCIAL CART GARBAGE RATES									
Cart Size/Frequency		First Cart	(Mc	onthly)		Each Additional	I Ca	rt (Monthly)	
35-gallon cart		Current Rate		Proposed Rate		Current Rate		Proposed Rate	
One collection/week	\$	26.70	\$	28.70	\$	11.28	\$	12.13	
Two collections/week	\$	43.42	\$	46.68	\$	16.13	\$	17.34	
Three collections/week	\$	60.16	\$	64.67	\$	24.19	\$	26.00	
65-gallon cart									
One collection/week	\$	32.60	\$	35.05	\$	17.18	\$	18.47	
Two collections/week	\$	55.23	\$	59.37	\$	27.93	\$	30.02	
Three collections/ week	\$	77.86	\$	83.70	\$	41.89	\$	45.03	
95-gallon cart									
One collection/week	\$	38.51	\$	41.40	\$	23.07	\$	24.80	
Two collections/week	\$	67.03	\$	72.06	\$	39.73	\$	42.71	
Three collections/ week	\$	95.56	\$	102.73	\$	59.60	\$	64.07	
Extra Garbage Tag					\$	6.00	\$	6.00	
Cart Deposit	\$	50.00	\$	50.00	\$	50.00	\$	50.00	

DEBRIS BIN RATES								
Monthly On-Call Debris	Monthly On-Call Debris Bin Service							
	Bin Rental <sup>1</sup>					Per Pi	icku	р
	(	Current Rate	1	Proposed Rate		Current Rate		Proposed Rate
15 Cubic Yard Bin	\$	36.15	\$	38.86	\$	487.83	\$	524.42
20 Cubic Yard Bin	\$	41.59	\$	44.71	\$	598.32	\$	643.19
30 Cubic Yard Bin	\$	52.45	\$	56.38	\$	645.12	\$	693.50

<sup>&</sup>lt;sup>1</sup> Minimum charge for bin rental. Rental charges prorated daily after 30 days.

15 Cubic Yard Bin	Cı	irrent Rate	Proposed Rate
One collection/week	\$	2,113.92	\$ 2,272.4
Two collections/week	\$	4,227.85	\$ 4,544.9
Three collections/ week	\$	6,341.77	\$ 6,817.40
20 Cubic Yard Bin			
One collection/week	\$	2,592.70	\$ 2,787.1:
Two collections/week	\$	5,185.42	\$ 5,574.33
Three collections/ week	\$	7,778.12	\$ 8,361.4
30 Cubic Yard Bin			
One collection/week	\$	2,795.49	\$ 3,005.13
Two collections/week	\$	5,590.97	\$ 6,010.29
Three collections/ week	\$	8,386,46	\$ 9,015,4

COMMERCIAL SEWER RATES							
Commercial Users (per 100 cubic ft. of water usage)	Curr	ent Rate	Propos	sed Rate			
The monthly rate for sewer service for each commercial user shall be the f	ollowing cl	narge for each	one hundre	ed (100) cubio			
Low Strength	\$	2.43	\$	2.54			
Standard Strength	\$	2.73	\$	2.85			
High Strength	\$	4.48	\$	4.48			

Curren	t Rate	Proposed Rate							
The monthly rate for sewer service for all significant industrial users for each one hundred (100) cubic feet of									
waste discharge shall be the annual flow total in one hundred cubic fee divided into the sum of the following:									
\$	2,594.85	\$	2,711.62						
\$	1,802.88	\$	1,884.01						
\$	1,071.61	\$	1,119.83						
\$	3,335.19	\$	3,485.27						
	ach one hund	ded into the sum of the fo \$ 2,594.85 \$ 1,802.88 \$ 1,071.61	ach one hundred (100) cubic feet of						

<sup>&</sup>lt;sup>2</sup>The monthly rate shall not be less than the standard strength rate for commercial premise

COMMERCIAL/MULTI-FAMILY BIN GARBAGE RATES									
Bin Size/Frequency of Collection per Week									
(Monthly rate-does									
1 Cubic Yard Bin	Cur	rent Rate	Prop	osed Rate					
One collection/week	\$	106.98	\$	115.00					
Two collections/week	\$	213.94	\$	229.99					
Three collections/ week	\$	320.92	\$	344.99					
Four collections/week	\$	427.90	\$	459.99					
Five collections/week	\$	534.86	\$	574.97					
Six collections/week	\$	641.84	\$	689.98					
1.5 Cubic Yard Bin									
One collection/week	\$	147.39	\$	158.44					
Two collections/week	\$	294.80	\$	316.91					
Three collections/ week	\$	442.19	\$	475.35					
Four collections/week	\$	589.59	\$	633.81					
Five collections/week	\$	736.99	\$	792.26					
Six collections/week	\$	884.39	\$	950.72					
2 Cubic Yard Bin									
One collection/week	\$	187.77	\$	201.85					
Two collections/week	\$	375.54	\$	403.71					
Three collections/ week	\$	563.32	\$	605.57					
Four collections/week	\$	751.09	\$	807.42					
Five collections/week	\$	938.86	\$	1,009.27					
Six collections/week	\$	1,126.62	\$	1,211.12					
3 Cubic Yard Bin									
One collection/week	\$	268.46	\$	288.59					
Two collections/week	\$	536.91	\$	577.18					
Three collections/ week	\$	805.37	\$	865.77					
Four collections/week	\$	1,073.81	\$	1,154.35					
Five collections/week	\$	1,342.27	\$	1,442.94					
Six collections/week	\$	1,610.72	\$	1,731.52					
4 Cubic Yard Bin									
One collection/week	\$	349.19	\$	375.38					
Two collections/week	\$	698.39	\$	750.77					
Three collections/ week	\$	1,047.58	\$	1,126.15					
Four collections/week	\$	1,396.78	\$	1,501.54					
Five collections/week	\$	1,745.97	\$	1,876.92					
Six collections/week	\$	2,095.17	\$	2,252.31					
6 Cubic Yard Bin									
One collection/week	\$	508.81	\$	546.97					
Two collections/week	\$	1,017.60	\$	1,093.92					
Three collections/ week	\$	1,526.41	\$	1,640.89					
Four collections/week	\$	2,035.20	\$	2,187.84					
Five collections/week	\$	2,544.01	\$	2,734.81					
Six collections/week	\$	3,052.80	\$	3,281.76					

Commercial/Multi-Family Bin Rental <sup>3</sup>	Curi	rent Rate	Prop	osed Rate
1 Cubic Yard Bin	\$	15.45	\$	16.61
1.5 Cubic Yard Bin	\$	15.70	\$	16.88
2 Cubic Yard Bin	\$	16.26	\$	17.48
3 Cubic Yard Bin	\$	16.82	\$	18.08
4 Cubic Yard Bin	\$	17.44	\$	18.75
6 Cubic Yard Bin	\$	18.94	\$	20.36
<sup>3</sup> Monthly bin rental rate				

MONTHLY COMPA	CTED GA	RBAGE RA	ΙTΕ	S			
10 Cubic Yard Compactor	Current Rate			Proposed Rate			
On Call (Charge per pickup)	\$	462.46	\$	497.14			
One collection per week	\$	2,003.93	\$	2,154.22			
Two collections per week	\$	3,952.53	\$	4,248.97			
Three collections per week	\$	6,011.80	\$	6,462.69			
15 Cubic Yard Compactor							
On Call (Charge per pickup)	\$	620.19	\$	666.70			
One collection per week	\$	2,687.38	\$	2,888.93			
Two collections per week	\$	5,300.55	\$	5,698.09			
Three collections per week	\$	8,062.14	\$	8,666.80			
20 Cubic Yard Compactor							
On Call (Charge per pickup)	\$	777.91	\$	836.25			
One collection per week	\$	3,370.83	\$	3,623.64			
Two collections per week	\$	6,648.58	\$	7,147.22			
Three collections per week	\$	10,112.48	\$	10,870.92			
30 Cubic Yard Compactor							
On Call (Charge per pickup)	\$	1,093.37	\$	1,175.37			
One collection per week	\$	4,737.72	\$	5,093.05			
Two collections per week	\$	9,344.62	\$	10,045.47			
Three collections per week	\$	14,213.17	\$	15,279.16			
40 Cubic Yard Compactor							
On Call (Charge per pickup)	\$	1,408.82	\$	1,514.48			
One collection per week	\$	6,104.62	\$	6,562.47			
Two collections per week	\$	12,040.66		12,943.71			
Three collections per week	\$	18,313.85	\$	19,687.39			

COMMERCIAL CARDBOARD RECYCLING SERVICE								
Cardboard Recycling Service Current Rate Proposed Rate								
Monthly Bin Rental only - no fee for collection								
3 Cubic Yard Bin	\$	16.82	\$	18.08				
6 Cubic Yard Bin	\$	18.94	\$	20.36				